



Hereford & Worcester Fire Authority

Record of an Authority decision delegated to an Officer as required under Regulation 7 of the Openness of Local Government Bodies Regulation 2014

Subject of decision	Award the supply and delivery of 30 Officers Cars to Volvo Car UK Ltd for a period of 2 years from 08/01/2018 to 07/01/2020 with an option to extend for a further 12 months.
Officer name	Jon Pryce
Job title	Area Commander, Head of Operations Support
Date decision taken	19 th December 2017
Reasons for the decision	Within the HWFRS Fleet Strategy 2016 all vehicles used by the Service are included in an on-going planned replacement programme. By July 2018, the Fleet Strategy identifies that 24 of the Officer response vehicles are in need of replacement. The last full review of Officer vehicles was undertaken in 2013 and subsequently refreshed in 2016. Following the review it is considered that the continuance of a provided car scheme is the most appropriate scheme for Officer response vehicles and procurement routes were explored.
Details of decision	The contract was awarded to Volvo Car UK Ltd as a Direct Award under RM1070 Vehicle Purchase Lot 1: Cars Including 4x4 from the Crown Commercial Services (CCS), a national public sector procurement framework. Following this extensive review it has been established that the Volvo XC60 is the preferred vehicle to replace the existing fleet of Officers' response cars. The Volvo XC60 represented the most economically advantageous offering, when the discounted purchase price of all three vehicles was compared to the 3 year predicted residual value, the Volvo XC60 was between 14-45% lower in cost per annum than the Land Rover Discovery Sport and Skoda Kodiaq. The contract value is £129,172.85 based on 5 cars in 2017/18 (VAT not included). The Volvo XC60 will be procured at the same specification for all Officers (Station Commander to Principal Officer) and it is proposed that the entire fleet will be replaced within the financial year 2018/19.
Details of alternative options considered and rejected (if any)	28 potential vehicles were considered and reduced to a final 5 vehicles that broadly met the specification and were then subject to an in-depth evaluation and trial, as appropriate. The final 3 vehicles below then underwent a further more in-depth assessment to identify the most cost efficient and

	appropriate vehicle. 1. Land Rover Discovery Sport 2. Volvo XC60 3. Skoda Kodiaq Following an extensive review of the following vehicles Options 1 and 3 were rejected.
Any interests declared by a Member or Officer	None
Links to relevant background documents or information	Fleet Strategy Policy and Resources Committee meeting on the 25th Jan 2017 http://ccs-agreements.cabinetoffice.gov.uk/contracts/rm1070

To be completed by Committee & Members' Services
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